

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	9.11	0.00	18.89	33%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,694.00	340.35	0.00	10,353.65	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,376.00	484.26	0.00	10,891.74	4%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,376.00</b>	<b>484.26</b>	<b>0.00</b>	<b>10,891.74</b>	<b>4%</b>