

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	705.00	273.84	0.00	431.16	39%
7295	Professional & Specialized Ser	0.00	5,679.00	450.08	0.00	5,228.92	8%
7000	Services And Supplies	0.00	6,402.00	733.67	0.00	5,668.33	11%
	2023 Total	0.00	6,402.00	733.67	0.00	5,668.33	11%