

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	9.11	0.00	18.89	33%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,694.00	527.32	0.00	10,166.68	5%
7000	Services And Supplies	0.00	11,376.00	768.12	0.00	10,607.88	7%
	2024 Total	0.00	11,376.00	768.12	0.00	10,607.88	7%