

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BN"
PARCEL MAP 7665
(WHISPERING WILLOW ROAD)

FISCAL YEAR 2025-2026

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2025

NARRATIVE

County Service Area 35, Zone “BN” was formed in 1998 with the first budget in FY 2004-05 to provide maintenance of 0.45 miles of Whispering Willow Road. This Zone is located northeast of the City of Fresno. This Zone encompasses Parcel Map 7665 and contains 39.67 acres subdivided into 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35BN, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2024-25. For FY 2025-26, the Zone carried over increased appropriations from the previous year as a contingency for any unforeseen maintenance costs.

CSA 35BN
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9253
FUND: 0220
AUDITOR CODE: 6155
SUBCLASS: 12755

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
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Services & Supplies			
07101 LIABILITY INSURANCE	\$15	\$10	\$15
07287 PEOPLESOFT FINANCIAL CHARGE	\$600	\$200	\$600
07295 PROFESSIONAL & SPECIALIZED SE	\$10,790	\$921	\$11,000
Services & Supplies Subtotals	\$11,405	\$1,131	\$11,615
TOTAL EXPENDITURES:	\$11,405	\$1,131	\$11,615

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/26

\$0
\$11,615
\$2,056
\$4,242

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CSA 35BN

METHOD OF FINANCING
2025-2026 FISCAL YEARBOOK NAME: 0
AUDITOR CODE: 6155BUDGET: 9253
FUND: 0220
SUBCLASS: 12755

ESTIMATED FUND BALANCE:	June 30, 2025		
A. FUNDS IN COUNTY TREASURY		\$13,801	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$13,801	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$9,559

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$141

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$478.66	\$39.89	\$1,914.64	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$1,914.64	
			TOTAL:	\$1,915	

ESTIMATED TOTAL CURRENT REVENUES \$2,056

TOTAL FUNDS FOR FISCAL YEAR 2025-2026 \$11,615

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