

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	54.76	0.00	745.24	7%
7295	Professional & Specialized Ser	0.00	21,500.00	16.87	0.00	21,483.13	0%
7000	Services And Supplies	0.00	22,325.00	71.63	0.00	22,253.37	0%
	2024 Total	0.00	22,325.00	71.63	0.00	22,253.37	0%