

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	10.44	0.00	14.56	42%
7287	PeopleSoft Financials Chg	0.00	800.00	139.01	0.00	660.99	17%
7295	Professional & Specialized Ser	0.00	21,500.00	173.83	0.00	21,326.17	1%
7000	Services And Supplies	0.00	22,325.00	323.28	0.00	22,001.72	1%
	2024 Total	0.00	22,325.00	323.28	0.00	22,001.72	1%