

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	25.00	10.44	0.00	14.56	42%
7287	PeopleSoft Financials Chg	0.00	800.00	240.11	0.00	559.89	30%
7295	Professional & Specialized Ser	0.00	21,500.00	276.68	0.00	21,223.32	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,325.00	527.23	0.00	21,797.77	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>22,325.00</b>	<b>527.23</b>	<b>0.00</b>	<b>21,797.77</b>	<b>2%</b>