

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	25.00	9.48	0.00	15.52	38%
7287	PeopleSoft Financials Chg	0.00	800.00	445.51	0.00	354.49	56%
7295	Professional & Specialized Ser	0.00	6,500.00	340.06	0.00	6,159.94	5%
7000	Services And Supplies	0.00	7,325.00	795.05	0.00	6,529.95	11%
	2023 Total	0.00	7,325.00	795.05	0.00	6,529.95	11%