

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,246.00	84.60	0.00	11,161.40	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,940.00	139.36	0.00	11,800.64	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,940.00</b>	<b>139.36</b>	<b>0.00</b>	<b>11,800.64</b>	<b>1%</b>