

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	40.00	21.49	0.00	18.51	54%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,246.00	645.44	0.00	10,600.56	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,940.00	801.73	0.00	11,138.27	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,940.00</b>	<b>801.73</b>	<b>0.00</b>	<b>11,138.27</b>	<b>7%</b>