

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	718.00	273.84	0.00	444.16	38%
7295	Professional & Specialized Ser	0.00	10,430.00	861.68	0.00	9,568.32	8%
7000	Services And Supplies	0.00	11,167.00	1,146.13	0.00	10,020.87	10%
	2023 Total	0.00	11,167.00	1,146.13	0.00	10,020.87	10%