

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.61	0.00	8.39	56%
7287	PeopleSoft Financials Chg	0.00	718.00	449.60	0.00	268.40	63%
7295	Professional & Specialized Ser	0.00	10,430.00	1,406.11	0.00	9,023.89	13%
7000	Services And Supplies	0.00	11,167.00	1,866.32	0.00	9,300.68	17%
	2023 Total	0.00	11,167.00	1,866.32	0.00	9,300.68	17%