

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	22.00	0.00	0.00	22.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	3,477.00	80.30	0.00	3,396.70	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	4,153.00	135.06	0.00	4,017.94	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>4,153.00</b>	<b>135.06</b>	<b>0.00</b>	<b>4,017.94</b>	<b>3%</b>