

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BR"
(PARCEL MAP 7738 AND TRACT MAP 4883)

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "BR" was formed in 1999 with the first budget in FY 2000-01 to maintain the 0.13 miles of private roadways and provide snow removal services to these roads. This Zone is located on Hammond Avenue at the northwest corner of E. Olive and N. DeWolf Avenues. It encompasses Parcel Map 7738 and Tract Map 4883 and contains 7 parcels.

PROPOSITION 218

Prior to formation of CSA 35BR, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2013-14, a slurry seal was completed. In FY 2020-21, a slurry seal was also completed. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BR
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9233
 FUND: 0220
 AUDITOR CODE: 6396
 SUBCLASS: 12760

| ACCOUNT | BUDGET FY 2022-2023 | ESTIMATED EXPENSES FY 2022-2023 | PROPOSED BUDGET FY 2023-2024 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

Services & Supplies

| | | | |
|--|----------------|----------------|----------------|
| 07101 INSURANCE RISK | \$17 | \$18 | \$22 |
| 07287 PEOPLE SOFT FINANCIALS | \$758 | \$635 | \$654 |
| 07295 PROF & SPECIAL SERVICES | \$1,937 | \$931 | \$3,477 |
| Services & Supplies Subtotals | \$2,712 | \$1,584 | \$4,153 |
| TOTAL EXPENDITURES: | \$2,712 | \$1,584 | \$4,153 |

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

| |
|---------|
| \$0 |
| \$4,153 |
| \$1,723 |
| \$7,030 |

Drafted By _____ Approved By _____

CSA 35BR

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK Z99
AUDITOR CODE: 6396

BUDGET: 9233
FUND: 0220
SUBCLASS: 12760

| | | | |
|--|--|---------|------------|
| ESTIMATED FUND BALANCE: June 30, 2023 | | | |
| A. FUNDS IN COUNTY TREASURY | | \$9,460 | |
| B. LESS WARRANTS OUTSTANDING | | \$0 | |
| C. LESS RESERVES/DESIGNATIONS | | \$9,460 | |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) | | | 1. \$0 |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS | | | 2. \$2,430 |

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$102

| CHARGES FOR SPECIAL ASSESSMENT | | 5066 | | |
|---|-------------------------|--------------------------------------|---------------------------------------|-------------------------|
| SERVICE | # of Connections/Parcel | Yearly Charges per Connection/Parcel | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT. | 7 | \$231.52 | \$19.29 | \$1,620.64 |
| TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT | | | | \$1,620.64 |
| | | | TOTAL: | \$1,621 |

ESTIMATED TOTAL CURRENT REVENUES \$1,723

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$4,153

Drafted By _____ Approved By _____