

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	22.00	2.62	0.00	19.38	12%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	3,477.00	560.47	0.00	2,916.53	16%
7000	Services And Supplies	0.00	4,153.00	697.89	0.00	3,455.11	17%
	2024 Total	0.00	4,153.00	697.89	0.00	3,455.11	17%