

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.14	0.00	7.86	54%
7287	PeopleSoft Financials Chg	0.00	758.00	273.84	0.00	484.16	36%
7295	Professional & Specialized Ser	0.00	1,937.00	667.05	0.00	1,269.95	34%
7000	Services And Supplies	0.00	2,712.00	950.03	0.00	1,761.97	35%
	2023 Total	0.00	2,712.00	950.03	0.00	1,761.97	35%