

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.14	0.00	7.86	54%
7287	PeopleSoft Financials Chg	0.00	758.00	449.60	0.00	308.40	59%
7295	Professional & Specialized Ser	0.00	1,937.00	1,199.58	0.00	737.42	62%
7000	Services And Supplies	0.00	2,712.00	1,658.32	0.00	1,053.68	61%
	2023 Total	0.00	2,712.00	1,658.32	0.00	1,053.68	61%