Departmental Budget Status Dept 9233 - CSA No. 35-Zone "BR" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	17.00	9.14	0.00	7.86	54%
7287 PeopleSoft Financials Chg		0.00	758.00	449.60	0.00	308.40	59%
7295 Professional & Specialized Ser		0.00	1,937.00	1,199.58	0.00	737.42	62%
7000 Services And Supplies		0.00	2,712.00	1,658.32	0.00	1,053.68	61%
	2023 Total	0.00	2,712.00	1,658.32	0.00	1,053.68	61%