

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	5,201.00	22.69	0.00	5,178.31	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,879.00	77.45	0.00	5,801.55	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>5,879.00</b>	<b>77.45</b>	<b>0.00</b>	<b>5,801.55</b>	<b>1%</b>