

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BS"  
PARCEL MAP 7746  
(NORTH ARMSTRONG AVENUE)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “BS” was formed in 2000 with the first budget in FY 2001-02 to provide maintenance of 0.21 miles of private roadway on North Armstrong Avenue. The roadway is located on Armstrong Avenue from East International Avenue to 0.21 miles south of East International Avenue. This Zone is located near East Behymer and North Fowler Avenues in northeast Fresno. The Zone encompasses Parcel Map 7746 and contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BS, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BS  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9235  
 FUND: 0220  
 AUDITOR CODE: 6285  
 SUBCLASS: 12770

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK	\$19	\$21	\$24
07287 PEOPLE SOFT FINANCIALS	\$722	\$635	\$654
07295 PROF & SPEC SERVICES	\$2,351	\$2,427	\$5,201
<b>Services &amp; Supplies Subtotals</b>	<b>\$3,092</b>	<b>\$3,083</b>	<b>\$5,879</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$3,092</b>	<b>\$3,083</b>	<b>\$5,879</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/24**

\$0
\$5,879
\$1,949
\$8,143

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BS

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6285

BUDGET: 9235  
FUND: 0220  
SUBCLASS: 12770

ESTIMATED FUND BALANCE:	June 30, 2023		
A. FUNDS IN COUNTY TREASURY		\$12,073	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$12,073	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,930

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$179

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$442.60	\$36.88	\$1,770.40
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$1,770.40
TOTAL:				\$1,770

ESTIMATED TOTAL CURRENT REVENUES \$1,949

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$5,879

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