

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.26	0.00	19.74	18%
7287	PeopleSoft Financials Chg	0.00	654.00	139.01	0.00	514.99	21%
7295	Professional & Specialized Ser	0.00	5,201.00	273.56	0.00	4,927.44	5%
7000	Services And Supplies	0.00	5,879.00	416.83	0.00	5,462.17	7%
	2024 Total	0.00	5,879.00	416.83	0.00	5,462.17	7%