Departmental Budget Status Dept 9235 - CSA NO. 35-Zone "BS" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	722.00	298.37	0.00	423.63	41%
7295 Professional & Specialized Ser		0.00	2,351.00	2,141.12	0.00	209.88	91%
7000 Services And Supplies		0.00	3,092.00	2,449.76	0.00	642.24	79%
	2023 Total	0.00	3,092.00	2,449.76	0.00	642.24	79%