

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.26	0.00	19.74	18%
7287	PeopleSoft Financials Chg	0.00	654.00	244.32	0.00	409.68	37%
7295	Professional & Specialized Ser	0.00	5,201.00	379.30	0.00	4,821.70	7%
7000	Services And Supplies	0.00	5,879.00	627.88	0.00	5,251.12	11%
	2024 Total	0.00	5,879.00	627.88	0.00	5,251.12	11%