

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	722.00	461.87	0.00	260.13	64%
7295	Professional & Specialized Ser	0.00	2,351.00	2,403.29	0.00	(52.29)	102%
7000	Services And Supplies	0.00	3,092.00	2,875.43	0.00	216.57	93%
	2023 Total	0.00	3,092.00	2,875.43	0.00	216.57	93%