Departmental Budget Status Dept 9235 - CSA NO. 35-Zone "BS" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	722.00	461.87	0.00	260.13	64%
7295 Professional & Specialized Ser		0.00	2,351.00	2,403.29	0.00	(52.29)	102%
7000 Services And Supplies		0.00	3,092.00	2,875.43	0.00	216.57	93%
	2023 Total	0.00	3,092.00	2,875.43	0.00	216.57	93%