Departmental Budget Status Dept 9239 - CSA NO. 35-Zone "BU" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	18.00	9.57	0.00	8.43	53%
7287 PeopleSoft Financials Chg		0.00	750.00	273.84	0.00	476.16	37%
7295 Professional & Specialized Ser		0.00	10,443.00	678.79	0.00	9,764.21	6%
7000 Services And Supplies		0.00	11,211.00	962.20	0.00	10,248.80	9%
	2023 Total	0.00	11,211.00	962.20	0.00	10,248.80	9%