

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	750.00	273.84	0.00	476.16	37%
7295	Professional & Specialized Ser	0.00	10,443.00	678.79	0.00	9,764.21	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,211.00	962.20	0.00	10,248.80	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,211.00</b>	<b>962.20</b>	<b>0.00</b>	<b>10,248.80</b>	<b>9%</b>