

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	21.00	3.64	0.00	17.36	17%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,995.00	884.06	0.00	10,110.94	8%
7000	Services And Supplies	0.00	11,670.00	1,119.39	0.00	10,550.61	10%
	2024 Total	0.00	11,670.00	1,119.39	0.00	10,550.61	10%