

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	750.00	449.60	0.00	300.40	60%
7295	Professional & Specialized Ser	0.00	10,443.00	1,162.89	0.00	9,280.11	11%
7000	Services And Supplies	0.00	11,211.00	1,622.06	0.00	9,588.94	14%
	2023 Total	0.00	11,211.00	1,622.06	0.00	9,588.94	14%