

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BW"  
TRACT 4977  
(NORTH JUDD & EAST GRIFFITH)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “BW” formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.30 miles of private roadways that include North Judd and East Griffith Avenues. This Zone encompasses Tract 4977 and contains 12 parcels. The Zone is located southwest of East Ashlan Avenue and North Academy Avenue.

## PROPOSITION 218

Prior to formation of CSA 35BW, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2020-21, a slurry seal was completed on the road. For FY 2023-24, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BW  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9240  
 FUND: 0220  
 AUDITOR CODE:  
 SUBCLASS: 12772

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILITY INSURANCE	\$18	\$21	\$25
07287 PEOPLE SOFT FINANCIALS	\$749	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$5,439	\$608	\$5,651
<b>Services &amp; Supplies Subtotals</b>	<b>\$6,206</b>	<b>\$1,264</b>	<b>\$6,330</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,206</b>	<b>\$1,264</b>	<b>\$6,330</b>

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$6,330
Revenues	\$2,807
<b>Ending Reserves/Designations 6/30/24</b>	<b>\$15,136</b>

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BW

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 0

BUDGET: 9240  
FUND: 0220  
SUBCLASS: 12772

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$18,659	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$18,659	
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1. \$0
			2. \$3,523

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$215

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	12	\$216.04	\$18.00	\$2,592.48
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$2,592

ESTIMATED TOTAL CURRENT REVENUES \$2,807

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$6,330

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_