

Departmental Budget Status
 Dept 9240 - CSA NO. 35-Zone "BW"
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	6.12	0.00	18.88	24%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	5,651.00	326.63	0.00	5,324.37	6%
7000	Services And Supplies	0.00	6,330.00	467.55	0.00	5,862.45	7%
	2024 Total	0.00	6,330.00	467.55	0.00	5,862.45	7%