

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	749.00	277.93	0.00	471.07	37%
7295	Professional & Specialized Ser	0.00	5,439.00	486.41	0.00	4,952.59	9%
7000	Services And Supplies	0.00	6,206.00	773.91	0.00	5,432.09	12%
	2023 Total	0.00	6,206.00	773.91	0.00	5,432.09	12%