## Departmental Budget Status Dept 9240 - CSA NO. 35-Zone "BW" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	25.00	6.12	0.00	18.88	24%
7287 PeopleSoft Financials Chg		0.00	654.00	231.69	0.00	422.31	35%
7295 Professional & Specialized Ser		0.00	5,651.00	508.15	0.00	5,142.85	9%
7000 Services And Supplies		0.00	6,330.00	745.96	0.00	5,584.04	12%
	2024 Total	0.00	6,330.00	745.96	0.00	5,584.04	12%