

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	6.12	0.00	18.88	24%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	5,651.00	508.15	0.00	5,142.85	9%
7000	Services And Supplies	0.00	6,330.00	745.96	0.00	5,584.04	12%
	2024 Total	0.00	6,330.00	745.96	0.00	5,584.04	12%