

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	749.00	453.69	0.00	295.31	61%
7295	Professional & Specialized Ser	0.00	5,439.00	857.64	0.00	4,581.36	16%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,206.00	1,320.90	0.00	4,885.10	21%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,206.00</b>	<b>1,320.90</b>	<b>0.00</b>	<b>4,885.10</b>	<b>21%</b>