## Departmental Budget Status Dept 9240 - CSA NO. 35-Zone "BW" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

		Adopted	Admetod	Year-To-Date		Homoining	
Account	Program	Adopted Appropriations	Adjusted Appropriations	Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	18.00	9.57	0.00	8.43	53%
7287 PeopleSoft Financials Chg		0.00	749.00	453.69	0.00	295.31	61%
7295 Professional & Specialized Ser		0.00	5,439.00	857.64	0.00	4,581.36	16%
7000 Services And Supplies		0.00	6,206.00	1,320.90	0.00	4,885.10	21%
	2023 Total	0.00	6,206.00	1,320.90	0.00	4,885.10	21%