

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BX"
(NORTH FANCHER AVE.)

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "BX" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.23 miles of private roadways that include North Fancher Avenue. This Zone encompasses Tract Map 4722 and contains 13 parcels. The Zone is located northeast of East Herndon and North Dewolf Avenues.

PROPOSITION 218

Prior to formation of CSA 35BX, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BX
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9241
 FUND: 0220
 AUDITOR CODE: 6200
 SUBCLASS: 12773

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE	\$17	\$20	\$24
07287 PEOPLE SOFT FINANCIALS	\$722	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$10,431	\$958	\$11,002
Services & Supplies Subtotals	\$11,170	\$1,613	\$11,680
TOTAL EXPENDITURES:	\$11,170	\$1,613	\$11,680

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$11,680
\$2,910
\$22,828

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CSA 35BX

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6200

BUDGET: 9241
FUND: 0220
SUBCLASS: 12773

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$31,598	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$31,598	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$8,770

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)
3380 Interest

\$342

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	13	\$197.52	\$16.46	\$2,567.76
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$2,568

ESTIMATED TOTAL CURRENT REVENUES \$2,910

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,680

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