

Departmental Budget Status  
Dept 9241 - CSA NO. 35-Zone "BX"  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	4.65	0.00	19.35	19%
7287	PeopleSoft Financials Chg	0.00	654.00	149.54	0.00	504.46	23%
7295	Professional & Specialized Ser	0.00	11,002.00	7,097.29	0.00	3,904.71	65%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,680.00	7,251.48	0.00	4,428.52	62%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,680.00</b>	<b>7,251.48</b>	<b>0.00</b>	<b>4,428.52</b>	<b>62%</b>