

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	722.00	277.93	0.00	444.07	38%
7295	Professional & Specialized Ser	0.00	10,431.00	925.49	0.00	9,505.51	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,170.00	1,212.90	0.00	9,957.10	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,170.00</b>	<b>1,212.90</b>	<b>0.00</b>	<b>9,957.10</b>	<b>11%</b>