

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.65	0.00	19.35	19%
7287	PeopleSoft Financials Chg	0.00	654.00	246.43	0.00	407.57	38%
7295	Professional & Specialized Ser	0.00	11,002.00	7,541.23	0.00	3,460.77	69%
7000	Services And Supplies	0.00	11,680.00	7,792.31	0.00	3,887.69	67%
	2024 Total	0.00	11,680.00	7,792.31	0.00	3,887.69	67%