## Departmental Budget Status Dept 9241 - CSA NO. 35-Zone "BX" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	4.65	0.00	19.35	19%
7287 PeopleSoft Financials Chg		0.00	654.00	246.43	0.00	407.57	38%
7295 Professional & Specialized Ser		0.00	11,002.00	7,541.23	0.00	3,460.77	69%
7000 Services And Supplies		0.00	11,680.00	7,792.31	0.00	3,887.69	67%
	2024 Total	0.00	11,680.00	7,792.31	0.00	3,887.69	67%