

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	722.00	461.86	0.00	260.14	64%
7295	Professional & Specialized Ser	0.00	10,431.00	2,208.09	0.00	8,222.91	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,170.00	2,679.43	0.00	8,490.57	24%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,170.00</b>	<b>2,679.43</b>	<b>0.00</b>	<b>8,490.57</b>	<b>24%</b>