

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 52.00 | 0.00 | 0.00 | 52.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 671.00 | 54.76 | 0.00 | 616.24 | 8% |
| 7295 | Professional & Specialized Ser | 0.00 | 12,121.00 | 91.32 | 0.00 | 12,029.68 | 1% |
| 7000 | Services And Supplies | 0.00 | 12,844.00 | 146.08 | 0.00 | 12,697.92 | 1% |
| | 2024 Total | 0.00 | 12,844.00 | 146.08 | 0.00 | 12,697.92 | 1% |