

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "C"  
PORTION OF SQUAW VALLEY RANCHOS 5  
TRACT 2202

FISCAL YEAR 2023-24

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "C" was formed in 1987 with the first budget in FY 1988-89 to provide maintenance of the included 2.5 miles of private roadways. This Zone is located near the community of Yokuts Valley, southwest of George Smith Road. The Zone encompasses a portion of Tract 2202, Squaw Valley Ranchos 5, and contains 328.6 acres subdivided into 65 parcels.

## PROPOSITION 218

Prior to formation of CSA 35C, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2015-16 the Zone had crack sealing, patching, and sweeping done in preparation of a chip seal to be done in FY 2016-17. In FY 2016-17 the Zone had roadwork completed that included further crack sealing in some areas, patching minor sinkholes, and a chip seal. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35C  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9156  
 FUND: 0220  
 AUDITOR CODE: 6211  
 SUBCLASS: 12220

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$20	\$68	\$52
07268 POSTAGE	\$0	\$0	\$0
07287 PEOPLE SOFT FINANCIALS	\$622	\$651	\$671
07295 PROFESSIONAL & SPECIALIZED S	\$10,589	\$4,496	\$12,121
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,231</b>	<b>\$5,215</b>	<b>\$12,844</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,231</b>	<b>\$5,215</b>	<b>\$12,844</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$12,844
\$10,110
\$51,726

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35C

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6211

BUDGET: 9156  
FUND: 0220  
SUBCLASS: 12220

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$54,460	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$54,460	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$2,734

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$611

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	65	\$146.14	\$12.18	\$9,499.10
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$9,499

ESTIMATED TOTAL CURRENT REVENUES \$10,110

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$12,844

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