

Departmental Budget Status
 Dept 9156 - Csa 35 Zone C-Operating
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	52.00	51.16	0.00	0.84	98%
7287	PeopleSoft Financials Chg	0.00	671.00	143.22	0.00	527.78	21%
7295	Professional & Specialized Ser	0.00	12,121.00	821.64	0.00	11,299.36	7%
7000	Services And Supplies	0.00	12,844.00	1,016.02	0.00	11,827.98	8%
	2024 Total	0.00	12,844.00	1,016.02	0.00	11,827.98	8%