

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.80	0.00	9.20	54%
7287	PeopleSoft Financials Chg	0.00	622.00	277.92	0.00	344.08	45%
7295	Professional & Specialized Ser	0.00	10,589.00	1,341.55	0.00	9,247.45	13%
7000	Services And Supplies	0.00	11,231.00	1,630.27	0.00	9,600.73	15%
	2023 Total	0.00	11,231.00	1,630.27	0.00	9,600.73	15%