## Departmental Budget Status Dept 9156 - Csa 35 Zone C-Operating Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	52.00	51.16	0.00	0.84	98%
7287 PeopleSoft Financials Chg		0.00	671.00	244.32	0.00	426.68	36%
7295 Professional & Specialized Ser		0.00	12,121.00	1,829.98	0.00	10,291.02	15%
7000 Services And Supplies		0.00	12,844.00	2,125.46	0.00	10,718.54	17%
	2024 Total	0.00	12,844.00	2,125.46	0.00	10,718.54	17%