

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	52.00	51.16	0.00	0.84	98%
7287	PeopleSoft Financials Chg	0.00	671.00	244.32	0.00	426.68	36%
7295	Professional & Specialized Ser	0.00	12,121.00	1,829.98	0.00	10,291.02	15%
7000	Services And Supplies	0.00	12,844.00	2,125.46	0.00	10,718.54	17%
	2024 Total	0.00	12,844.00	2,125.46	0.00	10,718.54	17%