

Departmental Revenue Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	238.97	(238.97)	353.00	446.26	(93.26)	353.00	(93.26)	126%
	0.00	238.97	(238.97)	353.00	446.26	(93.26)	353.00	(93.26)	126%
5066 Charges For Special Assessment	0.00	0.00	0.00	9,499.00	4,749.55	4,749.45	9,499.00	4,749.45	50%
	0.00	0.00	0.00	9,499.00	4,749.55	4,749.45	9,499.00	4,749.45	50%
9156 DEPARTMENT TOTAL	0.00	238.97	(238.97)	9,852.00	5,195.81	4,656.19	9,852.00	4,656.19	53%