

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	10.80	0.00	9.20	54%
7287	PeopleSoft Financials Chg	0.00	622.00	457.77	0.00	164.23	74%
7295	Professional & Specialized Ser	0.00	10,589.00	2,045.89	0.00	8,543.11	19%
7000	Services And Supplies	0.00	11,231.00	2,514.46	0.00	8,716.54	22%
	2023 Total	0.00	11,231.00	2,514.46	0.00	8,716.54	22%