

Departmental Revenue Status  
Dept 9156 - Csa 35 Zone C-Operating  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	679.15	(679.15)	353.00	1,137.37	(784.37)	353.00	(784.37)	322%
	0.00	679.15	(679.15)	353.00	1,137.37	(784.37)	353.00	(784.37)	322%
5066 Charges For Special Assessment	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
<b>9156 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,154.11</b>	<b>(1,154.11)</b>	<b>9,852.00</b>	<b>10,626.07</b>	<b>(774.07)</b>	<b>9,852.00</b>	<b>(774.07)</b>	<b>108%</b>