

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|--------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 22.00 | 0.00 | 0.00 | 22.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 654.00 | 54.76 | 0.00 | 599.24 | 8% |
| 7295 | Professional & Specialized Ser | 0.00 | 5,584.00 | 43.98 | 0.00 | 5,540.02 | 1% |
| 7000 | Services And Supplies | 0.00 | 6,260.00 | 98.74 | 0.00 | 6,161.26 | 2% |
| | 2024 Total | 0.00 | 6,260.00 | 98.74 | 0.00 | 6,161.26 | 2% |