

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CB"  
(PARCEL MAP 7906, N. COVENTRY AVENUE)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "CB" was formed in June 2004 with the first budget in FY 2005-06 to maintain 0.11 miles of roadway on North Coventry Avenue. The Zone was created by Parcel Map 7906 and is located on the north side of Olive Avenue, east of Temperance Avenue. The Zone contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CB, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CB  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9263  
FUND: 0220  
AUDITOR CODE: 6194  
SUBCLASS: 12762

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$17	\$18	\$22
07287 PEOPLESOFT FINANCIAL CHARGE	\$718	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$5,360	\$546	\$5,584
<b>Services &amp; Supplies Subtotals</b>	<b>\$6,095</b>	<b>\$1,199</b>	<b>\$6,260</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,095</b>	<b>\$1,199</b>	<b>\$6,260</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$6,260
	\$1,584
	\$5,169

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CB

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6194

BUDGET: 9263  
FUND: 0220  
SUBCLASS: 12762

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$9,845	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$9,845	
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1. \$0
			2. \$4,676

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$98

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	4	\$371.50	\$30.96
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			\$1,486.00
			TOTAL: \$1,486

ESTIMATED TOTAL CURRENT REVENUES \$1,584

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$6,260

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