

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	22.00	2.33	0.00	19.67	11%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	5,584.00	309.47	0.00	5,274.53	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,260.00	446.60	0.00	5,813.40	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,260.00</b>	<b>446.60</b>	<b>0.00</b>	<b>5,813.40</b>	<b>7%</b>