

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	718.00	273.84	0.00	444.16	38%
7295	Professional & Specialized Ser	0.00	5,360.00	381.53	0.00	4,978.47	7%
7000	Services And Supplies	0.00	6,095.00	664.85	0.00	5,430.15	11%
	2023 Total	0.00	6,095.00	664.85	0.00	5,430.15	11%