

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	22.00	2.33	0.00	19.67	11%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	5,584.00	484.19	0.00	5,099.81	9%
7000	Services And Supplies	0.00	6,260.00	718.21	0.00	5,541.79	11%
	2024 Total	0.00	6,260.00	718.21	0.00	5,541.79	11%