Departmental Budget Status Dept 9263 - CSA #35 Zone CB Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Romaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	22.00	2.33	0.00	19.67	11%
7287 PeopleSoft Financials Chg		0.00	654.00	231.69	0.00	422.31	35%
7295 Professional & Specialized Ser		0.00	5,584.00	484.19	0.00	5,099.81	9%
7000 Services And Supplies		0.00	6,260.00	718.21	0.00	5,541.79	11%
	2024 Total	0.00	6,260.00	718.21	0.00	5,541.79	11%