

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	718.00	449.60	0.00	268.40	63%
7295	Professional & Specialized Ser	0.00	5,360.00	692.78	0.00	4,667.22	13%
7000	Services And Supplies	0.00	6,095.00	1,151.86	0.00	4,943.14	19%
	2023 Total	0.00	6,095.00	1,151.86	0.00	4,943.14	19%